

財政フレーム

歳入

	R1	R2	R3	R4	R5	R6	R7	R8	R9	R10	R11	R12
地方税	22,633,387	23,212,141	22,356,093	23,527,503	23,608,183	23,247,417	24,446,150	24,662,119	24,783,963	24,906,400	25,005,049	25,068,145
地方交付税	1,078,366	1,200,958	2,145,584	2,256,909	2,530,584	2,604,502	2,609,561	2,630,843	2,644,110	2,657,441	2,668,183	2,675,053
地方債	4,072,887	4,051,705	4,915,459	4,841,722	3,713,133	5,486,827	4,708,430	4,981,088	5,218,282	5,218,282	5,218,282	5,218,282
その他	23,452,182	40,548,655	33,859,674	33,423,763	33,864,486	35,413,444	34,066,811	34,171,778	34,277,068	34,382,682	34,488,622	34,594,889
合計	51,236,822	69,013,459	63,276,810	64,049,897	63,716,386	66,752,190	65,878,642	66,445,827	66,923,424	67,164,806	67,380,136	67,556,369

歳出

	R1	R2	R3	R4	R5	R6	R7	R8	R9	R10	R11	R12
人件費	6,772,283	7,627,665	7,942,307	7,798,180	8,074,791	8,588,816	8,598,886	8,750,006	8,831,719	8,914,188	8,997,419	9,068,157
扶助費	14,211,129	15,072,789	17,772,764	16,546,017	17,473,130	18,982,902	19,714,376	21,084,316	22,220,682	23,418,273	24,680,385	25,972,512
公債費	4,572,466	4,460,240	4,345,333	4,595,849	4,612,953	4,764,348	4,868,342	4,929,399	4,935,033	4,965,907	4,993,416	5,017,926
その他	18,666,069	33,931,767	23,930,697	24,683,898	23,913,415	22,732,316	22,602,955	22,103,183	21,614,461	21,136,545	20,669,197	20,212,182
投資的経費	4,735,771	4,428,435	4,228,939	6,160,900	4,819,759	6,313,237	6,114,245	6,468,945	6,776,990	6,776,990	6,776,990	6,776,990
合計	48,957,718	65,520,896	58,220,040	59,784,844	58,894,048	61,381,619	62,107,475	63,335,848	64,378,885	65,211,903	66,117,407	67,047,767